SOS 22 Phoenix Residential Treatment Program

Service Category: Public Safety

Dept: HHS-Youth Services

Contact: Al Levine X4747 & John Aarons X4783

Mandate: **None**   Related   SHALL

Leverage: None   **Some**   HIGH

Executive Summary

Provides 16 beds of residential treatment services for high risk youth and their families whose treatment needs are best served in a residential setting. Youth receive up to 20 hours of cognitive-behavioral, mentoring and therapeutic treatment per week and educational services. These residential services are delivered through a collaborative of public and private funds. Funding for treatment services are leveraged through federal and state resources at a rate of $.40 for every county general fund dollar expended on qualifying treatment services.

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	$210,000	$1,168,693	$958,693	5.38
Level 1: Threshold	$210,000	$1,168,693	$958,693	5.38

This program is funded through General Fund (25%), the Local Option Levy (50%), and Federal and State BRS funding (25%). Lane County General Fund pays for over 50% of the cost of 16 treatment beds in the Phoenix Program, our level 4 BRS residential treatment program. This funding provides residential treatment for young men and women and their families. This program follows effective practices and provides an intensive level of treatment locally to youth and families without having to leave the community to access treatment, and avoid commitment to the State.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

$0	back to the Discretionary General Fund
$0	into other non discretionary County Funds
$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.